

Item No. 35

File No. [20-0600-S83](#)

BUDGET AND FINANCE COMMITTEE REPORT relative to the reinvestment of funds from the Los Angeles Police Department budget to impacted communities.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the apportionment of funds from General Fund No. 100/58, Account No. 580318, based on population counts of the *highest need* census tracts identified by the Economic Workforce Development Department as part of their assessment of disadvantaged population, Attachment 1 of the Joint City Administrative Officer (CAO) and Chief Legislative Analyst (CLA) report dated December 3, 2020, attached to Council file No. 20-0600-S83.
2. APPROVE the following criteria for the use of the available balance (up to \$88,804,526) within General Fund No. 100/58, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire (TLH) Program Account No. 580318:
 - a. Allocate this funding to one-time expenditures.
 - b. Direct this funding to provide services and projects that benefit disadvantaged communities and communities of color in *highest need* census tracts included in Attachment 1 of said report.
 - c. Ensure immediate benefit and impact from this funding by requiring the expenditure or encumbrance of this funding before June 1, 2021.
3. INSTRUCT departments to use the following categories for services and projects resulting from Recommendation No. 2 above:
 - a. City Services/Beautification.
 - b. Recreation/Youth Programming.
 - c. Jobs/Economic Development.
 - d. Non-profit/Community Investment.
4. REQUEST that Council Districts, with assistance from the CAO and the CLA, and in cooperation with relevant departments, to identify services and projects adhering to Recommendation Nos. 2 and 3 above, criteria for funding within their apportionment amount as illustrated on Attachment 1 of said report, by February 12, 2021.
5. DIRECT the CAO and the CLA, with assistance from relevant departments, to report to Council by February 28, 2021 with appropriation instructions from General Fund No. 100/58, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and TLH Program Account No. 580318 to departments in order for them to begin providing

services and delivering projects resulting from Recommendation No. 4 above before June 1, 2021, with any services and projects having a start date on or after June 1, 2021 being considered as part of the Fiscal Year (FY) 2021-22 Budget.

Fiscal Impact Statement: The CAO and CLA report that there is no additional impact on the General Fund as a result of the recommendations in this report. Any unexpended or unencumbered balances will have a positive impact on the General Fund in FY 2021-22.

Financial Policies Statement: The CAO and CLA report that the recommendations in this report comply with the City's Financial Policies as the recommended transactions use current revenues and balances to pay for current operations.

Community Impact Statement: None submitted.

SUMMARY

At its special meeting held on December 7, 2020, the Budget and Finance Committee considered a joint CAO and CLA report relative to the reinvestment of funds from the Los Angeles Police Department budget to impacted communities, dated December 3, 2020, attached to Council file No. 20-0600-S83.

After further consideration, and after providing an opportunity for public comment, the Committee approved the recommendations by the CAO and CLA contained in the joint report. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	NO
BONIN:	YES

MM12-7-20 Council file No. 20-0600-S83

-NOT OFFICIAL UNTIL COUNCIL ACTS-